2015

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of ROSEDALE CEMETERY NO. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

					2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Lir	nit for 2015	2	TOT EMPORTATION	valorem rax	OBC OM		
Allocation MVT, RVT,16/20N		3					
Schedule of Transfers	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	4					
Statement of Indebt. & Lease/	Purchase	5					
<u>Fund</u>	K.S.A.						
General	17-1330	6	11,481	3,528	• 731		
Debt Service	10-113	-					
Γotals		XXXXXXXXX	11,481	3,528			
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only		
Veighborhood Revitalization I	Rebate			· ·	4.827.664		
					Nov. 1, 2014 Total		
Assisted by:					Assessed Valuation		

		Assessed Valuation
Assisted by:	·	
Peggy Franken		
Doniphan County Clerk	i	
Address:	11 1611	
PO Box 278	Jan Luanhoff	
Troy, KS 66087		
Email:	I pay lemb	
dp county clerk@wan.kdor.state.ks.us	Christin Ball	
	Heller O	
Attopt: Mayort 25, 2014	Dan Zusduk	
Eugy transin	<u> </u>	
County Clerk	Governing Body	

Amount of Levy

ROSEDALE CEMETERY NO. 2 DONIPHAN COUNTY

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

	Total tax levy amount in 2014 budget	+	\$	3,528
	Debt service levy in 2014 budget	-	\$	0
3.	Tax levy excluding debt service		\$ <u></u>	3,528
	2014 Valuation Information for Valuation Adju	ustments		
4.	New improvements for 2014: +	22,698		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 47,125 5b. Personal property 2013 - 79,725 5c. Increase in personal property (5a minus 5b) +	0 se Only if > 0)		
5.	Valuation of property that has changed in use during 2014:	28,344		
7.	Total valuation adjustment (sum of 4, 5c, 6)	51,042		
8.	Total estimated valuation July, 1,2014 4,827,664			
9.	Total valuation less valuation adjustment (8 minus 7)	4,776,622		
10.	Factor for increase (7 divided by 9)	0.01069		
11.	Amount of increase (10 times 3)	+	\$	38
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	3,566
13.	Debt service levy in this 2015 budget		_	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			3,566
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	53
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of (14 plus 16)	vote publication.'	\$	3,619

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloca	Allocation for Year 2015	115
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	3,528	198	18	24
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,528	198	18	24
County Treas MVT Estimate	late	1	198	
County Treas RVT Estimate	ate	ļ	18	
County Treas 16/20 M Vehicle Tax Estimate	thicle Tax Estimate		24	
MVT Factor	0.05612			
	RVT Factor_	0.00510		
		16/20M Factor	0.00680	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	13,666	14,575	7,713
Receipts:			
Ad Valorem Tax	3,503	3,528	xxxxxxxxxxxxxx
Delinquent Tax	38		
Motor Vehicle Tax	200	200	198
Recreational Vehicle Tax	9	8	18
16/20M Vehicle Tax	31	22	24
LAVTR			0
In Lieu of Taxes			
Donations	200		
Sales of Lots			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts		******	
Total Receipts	3,981	3,758	240
Resources Available:	17,647	18,333	7,953
Expenditures:			ŕ
Mowing	2,283	5,000	5,864
Cemetery Operations	660	2,000	2,000
Road Maintenance		2,000	
Restoration	22	1,500	1,500
Neighborhood Revitalization Rebate	107	120	117
Miscellaneous	107	120	117
Does misc. exceed 10% Total Expenditures	 		
Total Expenditures	3.072	10.630	11 (01
Unencumbered Cash Balance Dec 31	3,072 14,575	10,620	
2013/2014/2015 Budget Authority Amount:	10,605	10,620	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2013 Duaget Authority Amount:		-Appropriated Balance	11,481
	rotat Expendit	ure/Non-Appr Balance	
	Dolinguant Comp Date:	Tax Required	3,528
	Delinquent Comp Rate:	0.0%	2.520
	Amount of	2014 Ad Valorem Tax	3,528

2015

The governing body of ROSEDALE CEMETERY NO. 2 DONIPHAN COUNTY will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Estir	nate for 2014	Proposed I	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,072	0.663	10,620	0.727	11,481	3,528	0.731
Debt Service	_						
Totals	3,072	0.663		0.727	11,481	3,528	0.731
Less: Transfers	0		0		0		
Net Expenditures	3,072		10,620		11,481	ļ	
Total Tax Levied	3,528		3,528		XXXXXXXXXXXXXXX		
Assessed Valuation	5,322,595		4,852,885		4,827,664]	
Outstanding Indebtedne	ess.						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0	1	
Other	0		0		0	1	
Lease Pur. Princ.	0		0		0	1	
Total	0		0		0]	
*Tax rates are express	sed in mills.						
Joan Nii	mtz						
Treasu			Page No.				

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	3,528	0.731	117
Debt Service			
	-		
TOTAL	3,528	0.731	117

2014 July 1 Valuation: 4,827,664

Valuation Factor: 4,827.664

Neighborhood Revitalization Subj to Rebate: 159,889

Neighborhood Revitalization factor: 159.889

Page No.

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

religious or fraternal publication. Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Komnas Chief* a weekly newspaper printed in the State Of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade. Said newspaper is weekly published at least weekly 50 times a year:

Kansas, in said County as periodicals postage paid. has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena.

30/4 subsequent publications being made on the following dates: the regular and ontire issue of said newspaper for One consecutive weeks, the first publication thereof being made as a foresaid on the That the attached notice is a true copy thereof and was published in

My commission expires STATE OF KANSVAGO Public and sworn to before me this , 20 7-6-15 _. 20___ , 20 - 2014

Printer's fee! Affidavit fee \$ 132.95